

## CITY COUNCIL SUMMARY

The City Council budget provides operating support for the legislative body of City government. The City Council establishes policy direction for the City by enacting ordinances, laws and policies, adopting the budget, levying taxes, as well as appointing members to the citizen advisory boards/commissions. The seven member Council is elected on a non-partisan basis with staggered terms of office. Six Council members are elected by district and the Mayor is elected at large.

### Budget Highlights

The adopted 1993 budget shows a decrease of \$12,340 from the 1992 adopted budget. The approved 1994 budget increases by \$1,470 over the adopted 1993 budget.

- ° The revised budget reflects a decrease of \$10,220 due to adjustments of personnel costs.
- ° Allocation for travel has been decreased to offset increases identified for communication lines and equipment.
- ° The allocation for Sister Cities activities remains at current levels. This is a transfer from the Convention and Tourism Fund and represents support for the Council's efforts to market Wichita outside the City.

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### Budget Summary

	<u>1991 Actual</u>	<u>1992 Adopted</u>	<u>1992 Revised</u>	<u>1993 Adopted</u>
Personal Services	\$152,135	167,780	157,560	155,440
Contractual Services	35,172	39,040	39,040	39,090
Commodities	7,080	7,310	7,310	7,260
Other	<u>20,450</u>	<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
Total	<u>\$214,837</u>	<u>\$235,130</u>	<u>\$224,910</u>	<u>\$222,790</u>

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CITY OF WICHITA 1993 / 94 ANNUAL BUDGET

FUND: 110 - GENERAL  
DEPARTMENT: 01 - CITY COUNCIL  
DIVISION: 10 - CITY COUNCIL

	1991 ACTUAL	1992 ADOPTED	1992 REVISED	1993 ADOPTED	1994 APPROVED
110 Regular Salaries	113,560	113,470	112,090	114,120	115,260
120 Special Salaries	17,474	18,400	18,400	18,400	18,400
130 Overtime	143				
140 Employee Benefits	20,958	35,910	27,070	25,170	25,470
150 Planned Savings				(2,250)	(2,270)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>152,135</b>	<b>167,780</b>	<b>157,560</b>	<b>155,440</b>	<b>156,860</b>
210 Utilities					
220 Communications	7,926	5,740	5,740	8,490	8,540
230 Transportation and Training	17,195	24,000	24,000	21,300	21,300
240 Insurance					
250 Professional Fees	399				
260 Data Processing	8,868	8,870	8,870	8,870	8,870
270 Equipment Contractuals	534				
280 Building and Grounds Contractuals					
290 Other Contractuals	250	430	430	430	430
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>35,172</b>	<b>39,040</b>	<b>39,040</b>	<b>39,090</b>	<b>39,140</b>
310 Office Supplies	2,736	3,000	3,000	2,950	2,950
320 Clothing and Towels	139	200	200	200	200
330 Chemicals					
340 Equipment Parts					
350 Materials					
360 Equipment Supplies					
370 Building Parts					
380 Non-Capitalizable Equipment					
390 Other Commodities	4,205	4,110	4,110	4,110	4,110
<b>SUBTOTAL COMMODITIES</b>	<b>7,080</b>	<b>7,310</b>	<b>7,310</b>	<b>7,260</b>	<b>7,260</b>
410 Land					
420 Buildings					
430 Improvements					
440 Office Equipment					
450 Vehicular Equipment					
460 Operating Equipment					
<b>SUBTOTAL CAPITAL OUTLAY</b>					
510 Interfund Transfers					
520 Debt Service					
530 Other Non-Operating Expenses					
540 Other	20,450	21,000	21,000	21,000	21,000
<b>SUBTOTAL OTHER</b>	<b>20,450</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
<b>TOTAL</b>	<b>214,837</b>	<b>235,130</b>	<b>224,910</b>	<b>222,790</b>	<b>224,260</b>

CITY OF WICHITA 1993 / 94 ANNUAL BUDGET

FUND: 110 - GENERAL  
DEPARTMENT: 01 - CITY COUNCIL  
DIVISION: 10 - CITY COUNCIL

The City Council, comprised of the Mayor and six Council members, is the legislative body of the City government. It is responsible for the formulation of City policy, enactment of legislation, adoption of the budget, control of revenues and appropriation of funds, levying taxes and appointment of members to advisory boards/commissions. The seven-member Council is elected on a nonpartisan basis and for staggered four-year terms. Six Council members are elected by Districts, and the Mayor is elected at large.

POSITION TITLE	POSITIONS				1992 ADOPTED	1992 REVISED	1993 ADOPTED	1994 APPROVED
	1991 RVSD	1992 ADOPTED	1993 ADOPTED	1993 EMPLOYMENT RANGE				
Mayor	1	1	1		12,500	13,510	13,510	13,510
Vice-mayor	1	1	1		10,000	10,660	10,660	10,660
City Council Members	5	5	5		37,500	39,980	39,980	39,980
Council Aide	1	1	1	623	28,860	28,860	28,860	28,860
Secretary II	1	1	1	620	23,920	18,640	19,670	20,770
Subtotal	9	9	9		112,780	111,650	112,680	113,780
ADD: Longevity					690	440	470	490
Employee Compensation							970	990
TOTAL					113,470	112,090	114,120	115,260

## NOTES